

## **FORWARD PLAN 1 OCTOBER 2010 - 31 JANUARY 2011**

This Plan sets out the key decisions which the Executive expect to take over the next four months. The Plan is rolled forward every month. It will next be published in mid October and will then contain all key decisions expected to be taken between 1 November and 28 February 2010. Key decisions are defined in the Councils Constitution.

Reports relevant to key decisions, and any listed background documents may be viewed at any of the Councils Offices/Information Centres 6 days before the decision is to be made. Copies of, or extracts from these documents may be obtained on the payment of a reasonable fee from the following address:-

Democratic Services Team  
Cheshire East Council ,  
c/o Westfields, Middlewich Road, Sandbach Cheshire CW11 1HZ  
Telephone: 01270 686463

However, it is not possible to make available for viewing or to supply copies of reports or documents, the publication of which is restricted due to confidentiality of the information contained.

A decision notice for each key decision is published within 6 days of it having been made. This is open for public inspection on the Council's Website, Council Information Centres and Council Offices.

The law and the Council's Constitution provides for urgent key decisions to be made. A decision notice will be published for these in exactly the same way.

Forward Plan 1 October 2010 to 31 January 2011

<b>Key Decision</b>	<b>Decisions to be Taken</b>	<b>Decision Maker</b>	<b>Expected Date of Decision</b>	<b>Proposed Consultation</b>	<b>How to make representation to the decision made</b>
CE10/11-44 Review of Home Improvement Agency Services	To consider the future provision of home improvement agency services.	Cabinet	18 Oct 2010	Service commissioners, current home improvement agency services.	John Nicholson, Strategic Director Places
CE10/11-45 Procurement of Utilities	To assess the procurement options for utilities (gas and electricity) for the Council for contracts due to expire in June 2011.	Cabinet	20 Sep 2010	Stakeholders, OGC and West Mercia Supplies	Lisa Quinn, Borough Treasurer and Head of Assets (Section 151 Officer)
CE10/11-46 Cheshire East Rights of Way Improvement Plan	To approve the Rights of Way Improvement Plan Strategy for 2011-2026, setting out the prioritisation of work in relation to the Public Rights of Way Network and wider countryside access.	Cabinet Member for Health and Wellbeing	Not before 1st Oct 2010	Public meetings, focus groups, questionnaires and web based consultation.	Guy Kilminster, Head of Health and Wellbeing Services
CE10/11-49 Future Operation of Crewe Lyceum Theatre and Knutsford Cinema	To decide on the future running and preferred operating model for both venues	Cabinet	15 Nov 2010	Voice for Crewe, local community groups, Crewe Charter Trustees and Town Councils.	Guy Kilminster, Head of Health and Wellbeing Services

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CE10/11-50 Capital Strategy 2011 - 2014	To agree the Capital Strategy for the Council.	Cabinet	20 Sep 2010	Consultation with key stakeholders throughout the process.	Lisa Quinn, Borough Treasurer and Head of Assets (Section 151 Officer)
CE10/11-51 Asset Management Plan	To agree the asset management plan for the coming years asset strategy.	Cabinet	18 Oct 2010	Ongoing consultation with all service areas.	Lisa Quinn, Borough Treasurer and Head of Assets (Section 151 Officer)
CE10/11-52 Homeless Strategy	To adopt the strategy.	Cabinet Member for Prosperity	14 Sep 2010	Until 13 August, with residents, and wide range of partners including Police, Probation, health, mental health, drug and alcohol services, Connexions, CAB, benefits and housing associations.	John Nicholson, Strategic Director Places
CE10/11-53 16-19 Learning Needs Commissioning Priorities	To agree the commissioning priorities for 16-19 year olds for 2011-12 to ensure their learning needs are being met through various providers including schools and colleges.	Cabinet	15 Nov 2010	Through Sub Regional Group, involving Warrington and Cheshire West and Chester Councils.	Lorraine Butcher, Director of Children and Families

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CE10/11-54 Interim Affordable Housing Statement	Approval of draft interim policies on housing supply including a draft interim policy to ensure an adequate supply of housing land, and an interim policy and Supplementary Planning Guidance on affordable housing.	Cabinet	20 Sep 2010	Four week consultation period - through the Strategic Housing Market Partnership, by a Focus Group, and on line.	John Nicholson, Strategic Director Places
CE10/11-55 Cheshire East Leisure Facilities: A Potential Vision for the Future	To agree a vision for the future of Cheshire East's leisure facilities.	Cabinet	Before 20 Dec 2010	Through the Leisure Facilities Sub-Committee and consulting users.	Guy Kilminster, Head of Health and Wellbeing Services
CE10/11-56 Single Equality and Inclusion Scheme and Action Plan 2010-2013	To approve the scheme, the aim of which is inclusion for all, to include all the statutory duties contained within the Equality Act 2010.	Cabinet	18 Oct 2010	With partners, voluntary, faith and community stakeholders, staff and citizens.	Vivienne Quayle, Head of Policy and Performance
CE10/11-57 Local Transport Plan	To approve the local transport plan strategy following public consultation.	Cabinet	20 Dec 2010	With Parish Councils, transport and environmental groups, neighbouring authorities, bus and train operators, Local Area /Partnership meetings.	John Nicholson, Strategic Director Places

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CE10/11-58 Waste Treatment PFI Contract - Identification of Provisional Preferred Bidder	To approve the appointment of a provisional preferred bidder for the Waste Treatment PFI Contract.	Cabinet	18 Oct 2010	Through working groups involving officers with external financial, technical and legal advisors.	John Nicholson, Strategic Director Places